PRICING SCHEDULE

1. The Bidder must submit a **comprehensive and detailed budget showing total cost of services provided <u>per annum inclusive of value added tax (VAT).</u>**
2. The Bidder that does not include the price schedule as requested will be disqualified.

<u>**COST SCHEDULE**</u>

PRICING SCHEDULE

Pricing Schedule must be completed in full, failing which, such bidder/s will be disqualified. Pricing Schedule MUST not be changed**. Bidders MUST explain their pricing proposal, in detail, separately.**

Item	Description	Quantity	Total Price (Incl. VAT)
Year 1 Fees – Including set up and implementation. **Efficacy (Professional Development) & Implementation**	**Training, Service & Support = 12 Months includes:** Corporate & Administrative Services = 50 Users. Teacher/Lecturer Licenses = Maximum 10000 Users		**R** **R**
User License (10 000)	Annual Fee	**10 000**	

Sub-Total (incl VAT)			R
Year 2 Fees – Learning Environment **User License (10 000)**	Environment: Training, Services & Support/Update of new staff and students Annual Fee	**10 000**	R
Sub-Total (incl. VAT)			R
Year 3 Fees – Learning Environment **User License (10 000)**	Environment: Training, Services & Support/Update of new staff and students Annual Fee	**10 000**	R
Sub-Total (incl. VAT)			R
Hardware & Software **VIRC** **SRM-3** **EBook**	Virtual Classroom for 3 Campuses and 7 Skills Centres (Video Broadcasting) Smart Remote Management- 3 Year Subscription EBook (Minimum 5 books per Learner)	10 10 1	R R R

Data Bundles **ITB**	1 ITB Package for 36 Months	36	**R**
Sub-Total (incl. VAT)			**R**
Maintenance	All Maintenance For the three-year period	10	**R**
LMS	All LMS Training to the College	1	**R**
Microsoft Power Point	Possible Training of Microsoft Power Point and Similar Programs	1	**R**
Sub-Total (incl. VAT)			**R**
GRAND TOTAL (INCLUSIVE OF VAT)			**R**

Please include but not limited to the following:

1. All hosting costs and elements
2. All maintenance for the three-year period
3. All LMS training to the college
4. Possible training of Microsoft Power Point and similar programs – if and when needed

Please also confirm what content is provided with all the above.